

Family Monthly Budget

Total Projected Cost	Total Actual Cost	Total Difference
\$1,195	\$1,236	(\$41)

Housing	Projected Cost	Actual Cost	Difference
Mortgage or rent	\$1,000	\$1,000	\$0
Second mortgage or rent	\$0	\$0	\$0
Phone	\$54	\$100	(\$46)
Electricity	\$44	\$56	(\$12)
Gas	\$22	\$28	(\$6)
Water and sewer	\$8	\$8	\$0
Cable	\$34	\$34	\$0
Waste removal	\$10	\$10	\$0
Maintenance or repairs	\$23	\$0	\$23
Supplies	\$0	\$0	\$0
Other	\$0	\$0	\$0
Subtotals	\$1,195	\$1,236	(\$41)

Transportation	Projected Cost	Actual Cost	Difference
Vehicle 1 payment			\$0
Vehicle 2 payment			\$0
Bus/taxi fare			\$0
Insurance			\$0
Licensing			\$0
Fuel			\$0
Maintenance			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Insurance	Projected Cost	Actual Cost	Difference
Home			\$0
Health			\$0
Life			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Food	Projected Cost	Actual Cost	Difference
Groceries			\$0
Dining out			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Children	Projected Cost	Actual Cost	Difference
Medical			\$0
Clothing			\$0
School tuition			\$0
School supplies			\$0
Organization dues or fees			\$0
Lunch money			\$0
Child care			\$0
Toys/games			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Pets	Projected Cost	Actual Cost	Difference
Food			\$0
Medical			\$0
Grooming			\$0
Toys			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Personal Care	Projected Cost	Actual Cost	Difference
Medical			\$0
Hair/nails			\$0
Clothing			\$0
Dry cleaning			\$0
Health club			\$0
Organization dues or fees			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Projected Monthly Income	
Income 1	\$4,000
Income 2	\$1,300
Extra income	\$300
Total monthly income	\$5,600
Actual Monthly Income	
Income 1	\$4,000
Income 2	\$1,300
Extra income	\$300
Total monthly income	\$5,600
Projected balance (Projected income minus expenses)	\$4,405
Actual balance (Actual income minus expenses)	\$4,364
Difference (Actual minus projected)	(\$41)

Entertainment	Projected Cost	Actual Cost	Difference
Video/DVD			\$0
CDs			\$0
Movies			\$0
Concerts			\$0
Sporting events			\$0
Live theater			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Loans	Projected Cost	Actual Cost	Difference
Personal			\$0
Student			\$0
Credit card			\$0
Credit card			\$0
Credit card			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Taxes	Projected Cost	Actual Cost	Difference
Federal			\$0
State			\$0
Local			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Savings or Investments	Projected Cost	Actual Cost	Difference
Retirement account			\$0
Investment account			\$0
College			\$0
Other			\$0
Subtotals	\$0	\$0	\$0

Gifts and Donations	Projected Cost	Actual Cost	Difference
Charity 1			\$0
Charity 2			\$0
Charity 3			\$0
Subtotals	\$0	\$0	\$0

Legal	Projected Cost	Actual Cost	Difference
Attorney			\$0
Alimony			\$0
Payments on lien or judgment			\$0
Other			\$0
Subtotals	\$0	\$0	\$0